

**Agenda Item 13(d)**  
**Capital Budget 2016/17 to 2019/2020**

**Objection to Capital Budget**  
(Constitution Reference: Budget and Policy Framework Standing Order F3.9)

**Adjourned Council Meeting**

**11 February 2016**

**Proposal:**

That the Council formally objects to the Mayor's capital budget proposals on the basis that a matrix scoring criteria (as referred to in the Capital Strategy at paragraph 2.5) is required for approval by Council as part of the Capital Strategy, to enable the Council to prioritise Capital Plan projects. This matrix to be used to approve and prioritise existing schemes on the reserve list and new schemes within the Capital Plan.

In accordance with the Constitution at F3.9, the Council therefore requires the Mayor to consider this objection by 10 am on 19 February 2016 either:

- a) submit a revision of the draft Capital Plan as amended by the elected Mayor (the "revised draft Capital Plan"), with the reasons for any amendments made to the draft Capital Plan, to the Council for its consideration; or
- b) inform the Council of any disagreement that the elected Mayor has with any of the Council's objections and his reasons for any such disagreement.

Proposed by Councillor Thomas (D)  
Seconded by Councillor Bent